

Dudley-Charlton Education Foundation, Inc. Annual Report 2010—2011

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We thank and recognize our valued donors.

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HISTORY

The Dudley-Charlton Education Foundation, Inc. (DCEF) is a nonprofit organization, incorporated in 2008. The foundation has provided more than \$32,000 in competitive grants, that inspire innovative educational and enrichment programs.

A UNIFYING BRIDGE

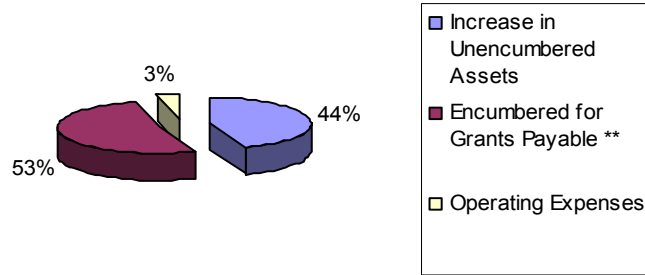
The DCEF unifies efforts among educators, parents and community members to secure the highest advantages in public education for students of Dudley and Charlton. We pledge to expand our children's educational experience and in doing so, foster the betterment of our schools and communities.

OUR FUTURE

Donors may contribute to the foundation at any time. In addition to sponsoring annual fundraising events, the DCEF will accept and administer tax-deductible donations, gifts and bequests. Our goal is to establish an endowment to provide a predictable source of income to sustain our initiatives. Your tax-deductible contributions make a difference in the educational lives of Dudley and Charlton schoolchildren.



**Summary of Fiscal Year End June 30, 2011
Activities**



Increase in Unencumbered Assets	Encumbered for Grants Payable **	Operating Expenses
18,257	21,652	1,440

** Net of forfeited/expired grants

**The Dudley Charlton Education Foundation, Inc.
Statement of Financial Position - Cash Basis**

**Unaudited
As of June 30, 2011**

<u>Statement of Financial Position</u>		<u>Statement of Activities - Cash Basis</u>	
	<u>Operating Fund</u>		<u>Operating Fund</u>
<u>Assets</u>		<u>Revenue</u>	
Cash	\$ 46,066	Contributions	\$ 29,335
Total Assets	<u>\$ 46,066</u>	(stock revenue \$5,008)	
		Fundraising Events, Net	12,106
<u>Liabilities and Net Assets</u>		Increase/Decrease in Investments	(111)
Net Assets - Temporarily Restricted	\$ 17,175	Investment Income	<u>19</u>
Net Assets - Unrestricted	<u>28,891</u>	Total Revenue	\$41,349
Total Liabilities and Net Assets	<u>\$ 46,066</u>	Grant Expenditures	\$14,283
		<u>Operating Expenses</u>	
		Printing, Mailing & Non-Program	<u>1,440</u>
		Total Operating Expenses	<u>1,440</u>
		Net Increase in Unrestricted Net Assets	25,626
		Net Assets - Beginning of year	<u>20,440</u>
		Net Assets - End of year	<u>\$ 46,066</u>

GRANTS FUNDED IN THE 2010-11 SCHOOL YEAR

The DCEF allotted a total of \$22,374 to thirteen projects which was an increase of \$12,569 from the previous year. All seven District schools were awarded grants in a competitive process.

The thirteen grants awarded by the DCEF in the 2010-2011 school year provided elementary school classrooms with iPads, document cameras and a collection of leveled reading books for differentiated learning. Additional funding supported a program that combined history and culture education through art instruction.

Funding for the middle schools included a folklore program to teach performance techniques, a summer confidence camp for the mentoring program, an enhanced reading program and a math project for gifted students.

High school students were also able to collaborate with Capen Hill Nature Sanctuary to engineer interactive weather instruments and participated in Rachel's Challenge assemblies and programs named for the first victim of the Columbine shootings. The environmental sciences classrooms received testing equipment and the music department received software to measure student performance.



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